

... name  
... bones wake  
... Your name  
... Hell shake



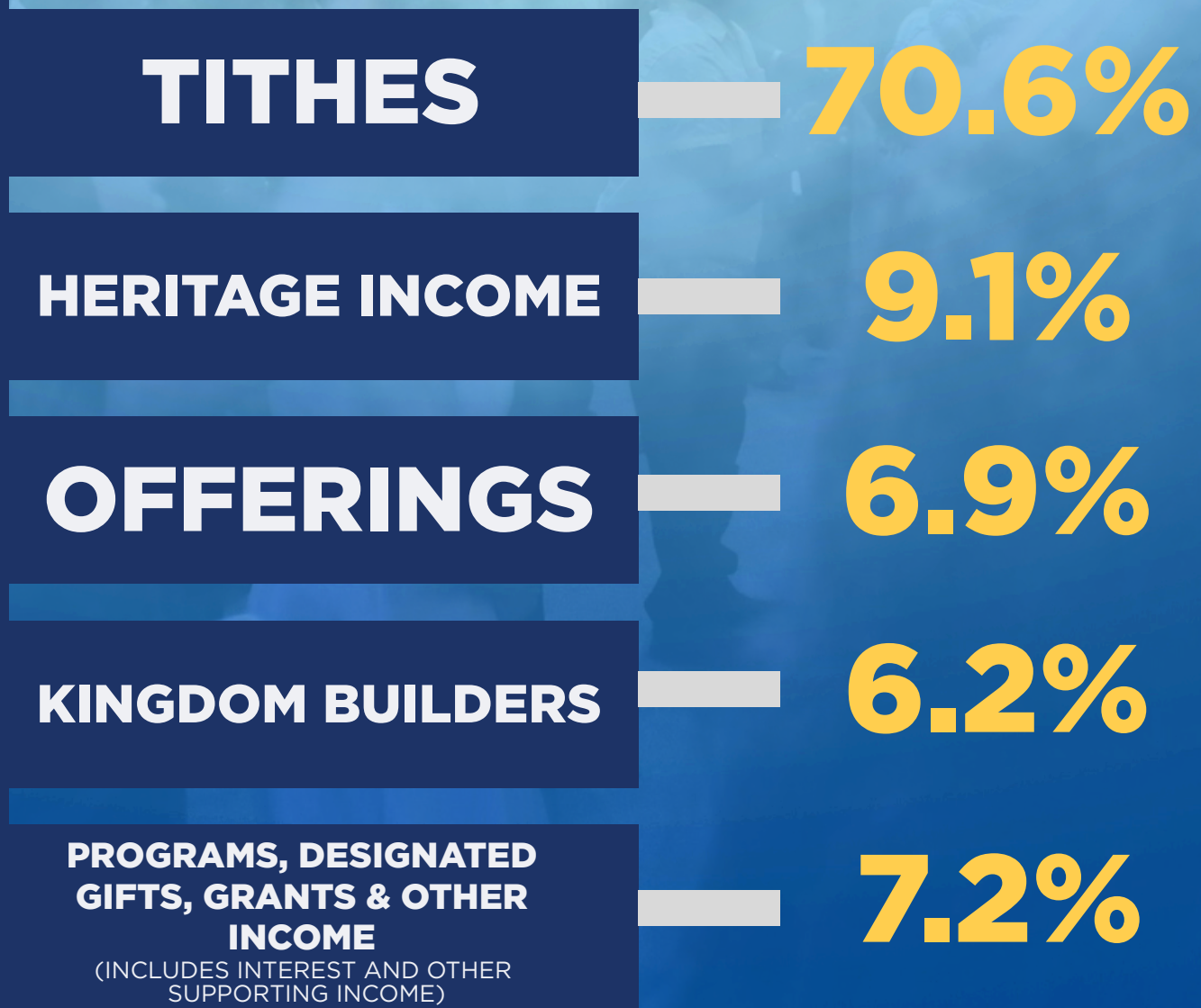
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# 2025 FINANCIAL ALLOCATION REPORT



# INCOME & CONTRIBUTION SOURCES

2025 TOTAL INCOME  
**\$1,203,717.94**





# HOW RESOURCES WERE USED

(PERCENT OF TOTAL EXPENSES)

**52%**  
**STAFF &  
MINISTRY  
TEAM**

(INCLUDES ALL STAFF,  
INCLUDING HERITAGE  
SCHOOL)

**31%**

**OPERATIONS  
& FACILITIES**

(INCLUDES BUILDING,  
UTILITIES, ADMIN, AND  
HERITAGE OPERATIONS)

**11%**

**MISSIONS &  
OUTREACH**

**6%**

**MINISTRY  
PROGRAMS &  
EVENTS**

(GUEST SPEAKERS,  
TRAVEL,  
CONFERENCES, AND  
EVENTS)